MANPOWER ESTIMATE SUMMARY IN FTEs per year

	FY08	FY09	FY10	FY11
Faculty				
Sr Research Scientist				
Term Scientist				
Post Doc				
Grad Student				
Mechanical Engineer				
Electrical Engineer	.7	.2	.2	.2
Technician				
Computer Professional	12.1	3.4	3.4	3.4
Designer				
Administrator				
General Labor				
TOTAL LABOR	12.8	3.6	3.6	3.6

1760 Hours per FTE year